

# **State of Alaska FY2011 Governor's Operating Budget**

## **Department of Commerce, Community, and Economic Development Community Assistance & Economic Development Results Delivery Unit Budget Summary**

**Community Assistance & Economic Development Results Delivery Unit**

**Contribution to Department's Mission**

See components.

**Key RDU Challenges**

See components.

**Significant Changes in Results to be Delivered in FY2011**

See components.

**Major RDU Accomplishments in 2009**

See components.

**Contact Information**

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**Community Assistance & Economic Development  
RDU Financial Summary by Component**

*All dollars shown in thousands*

	<b>FY2009 Actuals</b>				<b>FY2010 Management Plan</b>				<b>FY2011 Governor</b>			
	<b>General Funds</b>	<b>Federal Funds</b>	<b>Other Funds</b>	<b>Total Funds</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Other Funds</b>	<b>Total Funds</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Other Funds</b>	<b>Total Funds</b>
<b>Formula Expenditures</b> None.												
<b>Non-Formula Expenditures</b> Community & Regional Affairs	1,864.3	1,649.7	4,191.7	7,705.7	3,769.5	2,364.3	3,625.7	9,759.5	4,214.5	2,364.3	3,747.7	10,326.5
Office of Economic Development	557.4	149.3	1,863.9	2,570.6	602.6	169.6	2,360.6	3,132.8	664.6	169.6	2,437.0	3,271.2
<b>Totals</b>	<b>2,421.7</b>	<b>1,799.0</b>	<b>6,055.6</b>	<b>10,276.3</b>	<b>4,372.1</b>	<b>2,533.9</b>	<b>5,986.3</b>	<b>12,892.3</b>	<b>4,879.1</b>	<b>2,533.9</b>	<b>6,184.7</b>	<b>13,597.7</b>

**Community Assistance & Economic Development  
Summary of RDU Budget Changes by Component  
From FY2010 Management Plan to FY2011 Governor**

*All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2010 Management Plan</b>	<b>4,372.1</b>	<b>2,533.9</b>	<b>5,986.3</b>	<b>12,892.3</b>
<b>Adjustments which will continue current level of service:</b>				
-Community & Regional Affairs	4.1	0.0	0.0	4.1
-Office of Economic Development	2.1	0.0	4.3	6.4
<b>Proposed budget decreases:</b>				
-Office of Economic Development	-90.1	0.0	0.0	-90.1
<b>Proposed budget increases:</b>				
-Community & Regional Affairs	440.9	0.0	122.0	562.9
-Office of Economic Development	150.0	0.0	72.1	222.1
<b>FY2011 Governor</b>	<b>4,879.1</b>	<b>2,533.9</b>	<b>6,184.7</b>	<b>13,597.7</b>